

**BUDGET 2013-14**

£18,087.00 CATG ALLOCATION 2012-13

£17,604.24 2012-13 under spend

## Contributions

£13,500.00 Additional contribution.

£4,250.00 Chipp TC contribution to Lowden Hill tunnel works

£342.00 Grittleton PC contribution to Foscoate

£500.00 Kington Langley PC

£200.00 North Wraxall PC contribution to C151 chevron sign

**Total Budget 2013-14****£54,483.24****Commitments carried forward from 2012-13**

Chippenham New Road - Signing works

£1,335.23 Actual

Accessibility Improvements (Paul Bollen)

£3,800.00 Actual

Chippenham Lowden tunnel street lighting assessment

£1,361.00 Actual

Chippenham Pew Hill Saxby Road

£1,100.00 Actual

Chippenham Wood Lane Area road safety posters

£1,500.00 Estimate

Langley Road - Chippenham. Ped Improvements

£8,500.00 **Awaiting Final Account**

Lowden Hill Road Tunnel - Pedestrian &amp; Signing Improvements

£8,900.00 **Awaiting Final Account****Total of current commitments 2013-14****£26,496.23****Commitments from 2013-14**

1. Cuttle Lane - Biddestone Topo

**£1,300.00** Substantive bid for 2014/15

2. C514 Speed Limit

**£4,000.00** To be advertised by the end of July

4. Grove Lane - Kington St Michael - Speed Limit extension

**£500.00** To be advertised by the end of July

5. Kington St Michael Road footway works

**£3,041.39** Works complete. Awaiting bus stop flag

6. New Road Chippenham - changes to Zebra Crossing

**£8,222.88** Works 95% complete. Service transfer required.

7. Pewsham, Chippenham - signing works

**£410.00** Complete

8. Foscoate - signing and lining

**£1,365.00** Complete

9. Lowden - Shuttle Traffic signals feasibility study

**£5,034.00** Study complete

10. Lighting improvements - Lowden Tunnel

**£1,238.27** Complete

11. C151 to Colerne Chevron Sign

**£800.00** Complete**Remaining budget less current commitments (as of 24/03/14)****£2,075.47** Carryover to 2014/15**BUDGET 2014-15**

£18,087.00 CATG ALLOCATION 2014-15

£2,075.47 2014-15 under spend

£163.00 TC contribution to Blackthorn Mews Ped survey TBC

£754.00 TC contribution to Market Quarter works

£200.00 Stanton St Quinton PC contribution to Church Lane

**Total Budget 2014-15****£21,279.47****New schemes 2014-15**

1. Lady Coventry Road Giveway Sign

£0.00 **On hold**

2. Blackthorn Mews Ped Survey

£650.00

3. Market Quarter Cycleway works

£3,016.00

4. Church Lane Stanton St Quinton - Signing &amp; Lining works

£800.00

5. Contribution to Cuttle Lane Biddestone Substantive scheme

5,000.00

**Total of current commitments 2014-15****£9,466.00****Remaining budget less current commitments (as of 01/06/14)****£11,813.47**